For Information

Decision Needed

Recommendation Required

|  |  |
| --- | --- |
| **Prepared for:** Dean's Council & Other Stakeholders  **Title:** Keyano College Enrolment KPI Update  **Date prepared:** June 02, 2025 | **Prepared by:** Bill Guo, Aman Debesay  **Title:** Institutional Research Analyst  **Department:** Institutional Research |

**SUBJECT:**

KPI Updates for Applications and Enrolments as of June 02, 2025.

**BACKGROUND:**

The KPI update has been prepared to aid and offer insights to stakeholders regarding the progress of applications and enrolment throughout the academic year. For more detailed information, please refer to the attached KPI Update workbooks.

**CURRENT STATUS:**

**Applications Updates**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Applications Comparison - Point in Time** | | | | | | | | | |
| **Population** | Summer 2025 | Summer 2024 | % Change | Fall 2025 | Fall 2024 | % Change | Winter 2026 | Winter 2025 | % Change |
| **Total Applications** | 50 | 1431 | -96.5% | 1297 | 4655 | -72.1% | 33 | 1007 | -96.7% |
| **International** | 26 | 1393 | -98.1% | 441 | 3684 | -88.0% | 21 | 985 | -97.9% |
| **Domestic** | 24 | 38 | -36.8% | 856 | 971 | -11.8% | 12 | 22 | -45.5% |

**Summer 2025 Applications**

|  |
| --- |
| * As of June 02, 2025, there are 50 unique applicants representing 50 total applications for Summer 2025. The 50 unique applicants in Summer 2025 are 96.5% lower compared to the same point in time for Summer 2024 unique applicants. |
| * Of the 50 total applications for Summer 2025, 48 have accepted offers and paid their admission deposit, representing 96.0%. |
| * The number of international applications is 26, representing 52.0% of total applications. |

**Fall 2025 Applications**

|  |
| --- |
| * As of June 02, 2025, there are 1297 unique applicants representing 1297 total applications for Fall 2025. The 1297 unique applicants in Fall 2025 are 70.3% lower compared to the same point in time for Fall 2024 unique applicants. |
| * Of the 1297 total applications for Fall 2025, 489 have accepted offers and paid their admission deposit, representing 37.7%. |
| * The number of international applications is 441, representing 34.0% of total applications. |

**Winter 2026 Applications**

|  |
| --- |
| * As of June 02, 2025, there are 33 unique applicants representing 33 total applications for Winter 2026. The 33 unique applicants in Winter 2026 are 96.7% lower compared to the same point in time for Winter 2025 unique applicants. |
| * Of the 33 total applications for Winter 2026, 10 have accepted offers and paid their admission deposit, representing 30.3%. |
| * The number of international applications is 21, representing 63.6% of total applications. |

**2025-26 Enrolment Updates**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2025-26 Year Start Enrolment Comparison - Point in Time** | | | | | | | |
| Category | | 2025-06-02  (2025-26) | | 2024-06-10  (2024-25) | | % Change in UHC | % Change in FLE |
| UHC | FLE | UHC | FLE |
| **By Demographic** | Total International & Domestic | 1730 | 616.891 | 2040 | 1167.669 | -15.2% | -47.2% |
| International | 824 | 305.095 | 1286 | 789.078 | -35.9% | -61.3% |
| Domestic | 906 | 311.796 | 754 | 378.591 | 20.2% | -17.6% |
| Indigenous | 75 | 23.067 | 42 | 14.318 | 78.6% | 61.1% |
| Apprenticeship | 310 | 83.892 | 260 | 73.147 | 19.2% | 14.7% |
| **By Credential** | Certificate | 483 | 149.943 | 560 | 206.820 | -13.8% | -27.5% |
| Diploma | 964 | 361.469 | 1269 | 788.582 | -24.0% | -54.2% |
| Non-Credential | 283 | 105.479 | 226 | 172.267 | 25.2% | -38.8% |
| **By Term** | Fall | 994 | 349.448 | 1675 | 750.827 | -40.7% | -53.5% |
| Winter | 287 | 98.368 | 533 | 224.136 | -46.2% | -56.1% |

* The projected FLE for the 2025-26 academic year is 1875.845. As of June 02, 2025, the actual FLE is 616.891; this indicates a 32.9% of the projection achieved for the whole academic year.
* Fall 2025 (Part-time) \*: The projected part-time headcount for Fall 2025 is 157. As of June 02, 2025, the actual headcount is 199, this indicates a 26.8% **surpass** of the projection achieved for the semester.
* Fall 2025 (Full-time) \*: The projected full-time headcount for Fall 2025 is 1816. As of June 02, 2025, the actual headcount is 582; this indicates a 32.0% of the projection achieved for the semester.
* Winter 2026 (Part-time) \*: The projected part-time headcount for Winter 2026 is 88. As of June 02, 2025, the actual headcount is 46; this indicates a 52.3% of the projection achieved for the semester.
* Winter 2026 (Full-time) \*: The projected full-time headcount for Winter 2026 is 1294. As of June 02, 2025, the actual headcount is 153, this indicates a 11.8% of the projection achieved for the semester.

*\*Enrolment Actuals vs Projections (this section excludes Power Engineering CML, LINC, and Apprenticeship)*

* It is important to note the following:
  + 1. Enrolment is ongoing for the 2025-26 academic year.
    2. LINC registration takes place in early September with twice-a-month registration until the last intake in May 2026.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2025-26 Enrolments Projections Progress by Unique Headcount \*** | | | | | | | | | | |
| **Population** | **Enrolment  Status** | **Summer** | | | **Fall** | | | **Winter** | | |
| **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** | **Projected** | **Actual** | **% Projections  Achieved** |
| **International** | **Full time** | 225 | 246 | 109.3% | 899 | 342 | 38.0% | 481 | 18 | 3.7% |
| **Part time** | 0 | 24 | N/A | 74 | 165 | 223.0% | 35 | 26 | 74.3% |
| **Domestic** | **Full time** | 56 | 71 | 126.8% | 917 | 240 | 26.2% | 813 | 135 | 16.6% |
| **Part time** | 0 | 28 | N/A | 83 | 34 | 41.0% | 53 | 20 | 37.7% |

*\*Enrolment Actuals vs Projections (this section excludes Power Engineering CML, LINC, and Apprenticeship)*

**Apprenticeship**

* The projected headcount for Fall 2025 is 252. As of June 02, 2025, the actual headcount is 196; this indicates a 77.8% of the projection achieved for the semester. The following programs have achieved or surpassed their projection:

⚬   Apprenticeship Heavy Equipment Technician - First year, Second year, and Third year  
⚬   Apprenticeship Industrial Mechanic (Millwright) - Third year  
⚬   Apprenticeship Welder - First year and Second year

* As for Winter 2026, the projected headcount is 274, and as of June 02, 2025, the actual headcount is 88; this indicates a 32.1% of the projection achieved for the semester. The following Programs have achieved or surpassed their projection:

⚬   Apprenticeship Industrial Mechanic (Millwright) - Fourth year

**International Students**

* As of June 02, 2025, there are 824 unique international students with an FLE of 305.095, with high enrolment numbers in Business Administration Diploma - Management. Increased numbers are visible in Business Administration Diploma - Human Resources Management, Early Learning and Child Care Diploma, Business Administration Diploma - Management Co-op, and Business Administration Diploma - Accounting.
* Current International FLE represents 49.5% of the actual Keyano College total FLE.

**Indigenous Students**

* As of June 02, 2025, there are 75 unique Indigenous students with an FLE of 23.067, with high enrolment in Apprenticeship Heavy Equipment Technician.
* Current Indigenous FLE represents 3.7% of the actual Keyano College total FLE.